



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Foster - Mulgrave
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	795.82
EO administration & stationery expense	551.65
ICT & telecommunications expense	7.93
Postage expense	9,239.38
Advertising, printing & communication expense	3,620.51
Professional development expense	-
Other expenses	321.87
Travel & Accomodation	-
Total	14,537.16