



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Cianflone - Pascoe Vale**  
For the quarter ending in: **March**  
Financial Year: **25/26**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	600.00
EO administration & stationery expense	581.37
ICT & telecommunications expense	1,717.35
Postage expense	14,000.44
Advertising, printing & communication expense	50,009.24
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>66,908.40</b>