



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Lister - Werribee
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	12,625.68
EO facilities, maintenance & cleaning expense	1,087.50
EO administration & stationery expense	269.25
ICT & telecommunications expense	19.64
Postage expense	4,253.47
Advertising, printing & communication expense	3,372.64
Professional development expense	-
Other expenses	131.60
Travel & Accomodation	-
Total	21,759.78