



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Payne - South-Eastern Metro**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,250.61
EO administration & stationery expense	217.96
ICT & telecommunications expense	3,708.80
Postage expense	9.38
Advertising, printing & communication expense	15,070.29
Professional development expense	-
Other expenses	135.50
Travel & Accomodation	-
Total	20,392.54