



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Kathage - Yan Year
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	883.62
EO administration & stationery expense	614.85
ICT & telecommunications expense	445.99
Postage expense	3,589.34
Advertising, printing & communication expense	8,093.42
Professional development expense	-
Other expenses	13.96
Travel & Accomodation	-
Total	13,641.18