



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Lovell - Northern Vic
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	860.02
EO facilities, maintenance & cleaning expense	253.66
EO administration & stationery expense	3,222.66
ICT & telecommunications expense	2,365.02
Postage expense	1,744.45
Advertising, printing & communication expense	21,106.43
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	29,552.24