



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	McGhie - Melton
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	4,678.53
EO facilities, maintenance & cleaning expense	1,637.35
EO administration & stationery expense	2,856.94
ICT & telecommunications expense	516.13
Postage expense	3,952.41
Advertising, printing & communication expense	18,496.80
Professional development expense	1,841.00
Other expenses	201.00
Travel & Accomodation	-
Total	34,180.16