



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Cameron - Morwell
For the quarter ending in:	March
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	260.48
EO facilities, maintenance & cleaning expense	740.00
EO administration & stationery expense	332.25
ICT & telecommunications expense	4,146.21
Postage expense	3,231.33
Advertising, printing & communication expense	42,573.15
Professional development expense	-
Other expenses	-
Travel & Accomodation	828.49
<b>Total</b>	<b>52,111.91</b>