



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

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|----------------------------|----------------------|
| Cost Centre/Member: | Taylor J - Bayswater |
| For the quarter ending in: | March |
| Financial Year: | 25/26 |

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 25/26 |
| | March |
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | - |
| EO administration & stationery expense | 56.60 |
| ICT & telecommunications expense | 95.43 |
| Postage expense | 16,844.77 |
| Advertising, printing & communication expense | 19,570.34 |
| Professional development expense | - |
| Other expenses | 53.72 |
| Travel & Accomodation | - |
| Total | 36,620.86 |