



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: [Rowswell - Sandringham](#)
For the quarter ending in: [March](#)
Financial Year: [25/26](#)

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	7,067.50
EO facilities, maintenance & cleaning expense	1,350.00
EO administration & stationery expense	154.08
ICT & telecommunications expense	-
Postage expense	10,491.42
Advertising, printing & communication expense	16,946.09
Professional development expense	-
Other expenses	15.69
Travel & Accomodation	1,161.81
Total	37,186.59