



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Kealy - Lowan**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	528.00
EO facilities, maintenance & cleaning expense	1,004.38
EO administration & stationery expense	276.72
ICT & telecommunications expense	3,945.85
Postage expense	739.95
Advertising, printing & communication expense	20,308.34
Professional development expense	14.77
Other expenses	485.50
Travel & Accomodation	-
Total	27,303.51