



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Taylor N - Southern Metro / Albert Park**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	220.79
EO facilities, maintenance & cleaning expense	1,200.00
EO administration & stationery expense	33.20
ICT & telecommunications expense	174.13
Postage expense	2,142.35
Advertising, printing & communication expense	11,581.91
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	15,352.38