



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	O'Keeffe - Shepparton
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	3,300.00
EO administration & stationery expense	3,621.06
ICT & telecommunications expense	4,621.81
Postage expense	1,627.52
Advertising, printing & communication expense	27,306.08
Professional development expense	-
Other expenses	36.37
Travel & Accomodation	-
Total	40,512.84