



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Puglielli - Eastern Metro**  
For the quarter ending in: **March**  
Financial Year: **25/26**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	15,191.89
EO facilities, maintenance & cleaning expense	440.00
EO administration & stationery expense	1,022.94
ICT & telecommunications expense	0.52
Postage expense	-
Advertising, printing & communication expense	23,129.43
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>39,784.78</b>