



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Mansfield - Western Vic**  
For the quarter ending in: **March**  
Financial Year: **25/26**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	5,516.45
EO facilities, maintenance & cleaning expense	1,220.12
EO administration & stationery expense	623.97
ICT & telecommunications expense	247.93
Postage expense	-
Advertising, printing & communication expense	1,395.65
Professional development expense	-
Other expenses	735.50
Travel & Accomodation	561.15
<b>Total</b>	<b>10,300.77</b>