



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Walters - Greenvale
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	1,145.38
ICT & telecommunications expense	261.78
Postage expense	11,060.46
Advertising, printing & communication expense	40,495.80
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	52,963.42