



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Erdogan - Northern Metro/Southern Metro**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	6,903.11
EO facilities, maintenance & cleaning expense	1,013.70
EO administration & stationery expense	458.15
ICT & telecommunications expense	60.69
Postage expense	543.86
Advertising, printing & communication expense	1,695.32
Professional development expense	-
Other expenses	799.50
Travel & Accomodation	-
Total	11,474.33