



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McArthur - Western Vic**  
For the quarter ending in: **March**  
Financial Year: **25/26**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	21,799.85
EO facilities, maintenance & cleaning expense	200.00
EO administration & stationery expense	1,541.14
ICT & telecommunications expense	172.54
Postage expense	295.46
Advertising, printing & communication expense	2,701.21
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>26,710.20</b>