



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **McGowan - Eastern Metro**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	310.47
ICT & telecommunications expense	1,143.00
Postage expense	4,945.46
Advertising, printing & communication expense	9,113.19
Professional development expense	-
Other expenses	-
Travel & Accomodation	99.50
Total	15,611.62