



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	O'Brien M - Malvern
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,552.75
EO administration & stationery expense	1,889.46
ICT & telecommunications expense	1,251.77
Postage expense	14,313.09
Advertising, printing & communication expense	18,841.15
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	37,848.22