



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Settle - Buninyong / Eureka
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,009.87
EO administration & stationery expense	1,108.02
ICT & telecommunications expense	599.00
Postage expense	951.98
Advertising, printing & communication expense	11,479.84
Professional development expense	125.00
Other expenses	-
Travel & Accomodation	-
Total	15,273.71