



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Battin - Gembrook / Berwick**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	2,011.09
EO facilities, maintenance & cleaning expense	16.73
EO administration & stationery expense	377.30
ICT & telecommunications expense	7,065.17
Postage expense	12,641.95
Advertising, printing & communication expense	8,272.82
Professional development expense	125.00
Other expenses	-
Travel & Accomodation	-
Total	30,510.06