



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Maas - Narre Warren South**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	560.00
EO administration & stationery expense	31.10
ICT & telecommunications expense	2,741.25
Postage expense	11,123.46
Advertising, printing & communication expense	17,376.91
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	31,832.72