



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Halfpenny - Thomastown
For the quarter ending in:	March
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	4,050.00
EO administration & stationery expense	263.23
ICT & telecommunications expense	397.58
Postage expense	5,291.73
Advertising, printing & communication expense	13,224.02
Professional development expense	-
Other expenses	83.06
Travel & Accomodation	-
<b>Total</b>	<b>23,309.62</b>