



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Farnham - Narracan
For the quarter ending in:	March
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,309.12
EO administration & stationery expense	1,431.20
ICT & telecommunications expense	4,842.43
Postage expense	649.14
Advertising, printing & communication expense	27,279.63
Professional development expense	-
Other expenses	314.03
Travel & Accomodation	964.26
<b>Total</b>	<b>36,789.81</b>