



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Spence - Yuroke/Kalkallo**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,065.36
EO administration & stationery expense	352.22
ICT & telecommunications expense	5.77
Postage expense	3,171.90
Advertising, printing & communication expense	14,244.40
Professional development expense	-
Other expenses	135.50
Travel & Accomodation	-
Total	18,975.15