



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bull T - Gippsland East**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 25/26 |
| | March |
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | 1,412.75 |
| EO administration & stationery expense | 250.92 |
| ICT & telecommunications expense | 4,053.02 |
| Postage expense | 1,725.56 |
| Advertising, printing & communication expense | 12,745.03 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 20,187.28 |