



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: [Luu - Western Metro](#)
For the quarter ending in: [March](#)
Financial Year: [25/26](#)

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 25/26 |
| | March |
| Additional EO salaries, on-costs & staff related expenses | - |
| EO facilities, maintenance & cleaning expense | 440.00 |
| EO administration & stationery expense | 166.40 |
| ICT & telecommunications expense | 255.06 |
| Postage expense | 13,343.11 |
| Advertising, printing & communication expense | 22,488.91 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 36,693.48 |