



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Theophanous - Northcote**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

| Expenditure Category | Quarterly Actual Expenditure (\$) |
|---|-----------------------------------|
| | Financial Year 25/26 |
| | March |
| Additional EO salaries, on-costs & staff related expenses | 6,880.18 |
| EO facilities, maintenance & cleaning expense | 910.34 |
| EO administration & stationery expense | 312.41 |
| ICT & telecommunications expense | 51.81 |
| Postage expense | 1,153.65 |
| Advertising, printing & communication expense | 7,947.58 |
| Professional development expense | - |
| Other expenses | - |
| Travel & Accomodation | - |
| Total | 17,255.97 |