



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hermans - South-East Metro
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	1,074.16
EO facilities, maintenance & cleaning expense	600.00
EO administration & stationery expense	594.02
ICT & telecommunications expense	347.19
Postage expense	727.60
Advertising, printing & communication expense	23,997.05
Professional development expense	-
Other expenses	629.74
Travel & Accomodation	-
Total	27,969.76