



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Connolly - Tarneit / Laverton
For the quarter ending in:	March
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	1,307.23
EO facilities, maintenance & cleaning expense	605.00
EO administration & stationery expense	366.44
ICT & telecommunications expense	1,639.85
Postage expense	7,819.08
Advertising, printing & communication expense	22,680.44
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>34,418.04</b>