



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Thomas - Macedon
For the quarter ending in:	March
Financial Year:	25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	10,663.00
EO facilities, maintenance & cleaning expense	1,252.58
EO administration & stationery expense	3,996.34
ICT & telecommunications expense	506.74
Postage expense	191.24
Advertising, printing & communication expense	28,212.54
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>44,822.44</b>