



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Somyurek - Northern Metro/South-East Metro**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	700.05
ICT & telecommunications expense	0.44
Postage expense	-
Advertising, printing & communication expense	501.62
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	1,202.11