



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Hutchins - Keilor
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	2,346.16
EO facilities, maintenance & cleaning expense	910.00
EO administration & stationery expense	3,146.54
ICT & telecommunications expense	252.06
Postage expense	21,015.90
Advertising, printing & communication expense	22,043.41
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	49,714.07