



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: Tierney - Western Vic  
For the quarter ending in: March  
Financial Year: 25/26

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	1,287.08
EO facilities, maintenance & cleaning expense	12.13
EO administration & stationery expense	652.90
ICT & telecommunications expense	860.79
Postage expense	218.19
Advertising, printing & communication expense	3,038.31
Professional development expense	-
Other expenses	1,296.86
Travel & Accomodation	87.40
<b>Total</b>	<b>7,453.66</b>