



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **D'Ambrosio - Mill Park**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	1,550.47
EO administration & stationery expense	1,271.82
ICT & telecommunications expense	346.56
Postage expense	7,911.93
Advertising, printing & communication expense	32,363.47
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	43,444.25