



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **DeMartino - Monbulk**
For the quarter ending in: **March**
Financial Year: **25/26**

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	180.00
EO administration & stationery expense	299.65
ICT & telecommunications expense	281.57
Postage expense	3,301.62
Advertising, printing & communication expense	10,042.47
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	14,105.31