



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Bourman - Eastern Vic**  
For the quarter ending in: **March**  
Financial Year: **25/26**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	6,421.14
EO facilities, maintenance & cleaning expense	360.00
EO administration & stationery expense	2,984.02
ICT & telecommunications expense	541.04
Postage expense	-
Advertising, printing & communication expense	6,328.32
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
<b>Total</b>	<b>16,634.52</b>