



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Galea - South-Eastern Metro**  
For the quarter ending in: **March**  
Financial Year: **25/26**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	-
EO facilities, maintenance & cleaning expense	-
EO administration & stationery expense	97.93
ICT & telecommunications expense	4,075.71
Postage expense	7,750.63
Advertising, printing & communication expense	8,299.98
Professional development expense	-
Other expenses	314.62
Travel & Accomodation	-
<b>Total</b>	<b>20,538.87</b>