



VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member:	Ettershank - Western Metro
For the quarter ending in:	March
Financial Year:	25/26

Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	917.36
EO facilities, maintenance & cleaning expense	613.65
EO administration & stationery expense	1,620.80
ICT & telecommunications expense	1,149.49
Postage expense	-
Advertising, printing & communication expense	16,861.93
Professional development expense	-
Other expenses	-
Travel & Accomodation	-
Total	21,163.23