



# VIRTIPS QUARTERLY EXPENDITURE SUMMARY REPORT

Cost Centre/Member: **Ermacora - Western Vic**  
For the quarter ending in: **March**  
Financial Year: **25/26**

## Quarterly Expense Breakdown

Expenditure Category	Quarterly Actual Expenditure (\$)
	Financial Year 25/26
	March
Additional EO salaries, on-costs & staff related expenses	240.81
EO facilities, maintenance & cleaning expense	436.38
EO administration & stationery expense	1,016.96
ICT & telecommunications expense	906.93
Postage expense	1,903.65
Advertising, printing & communication expense	11,174.67
Professional development expense	-
Other expenses	25.83
Travel & Accomodation	2,568.23
<b>Total</b>	<b>18,273.46</b>