

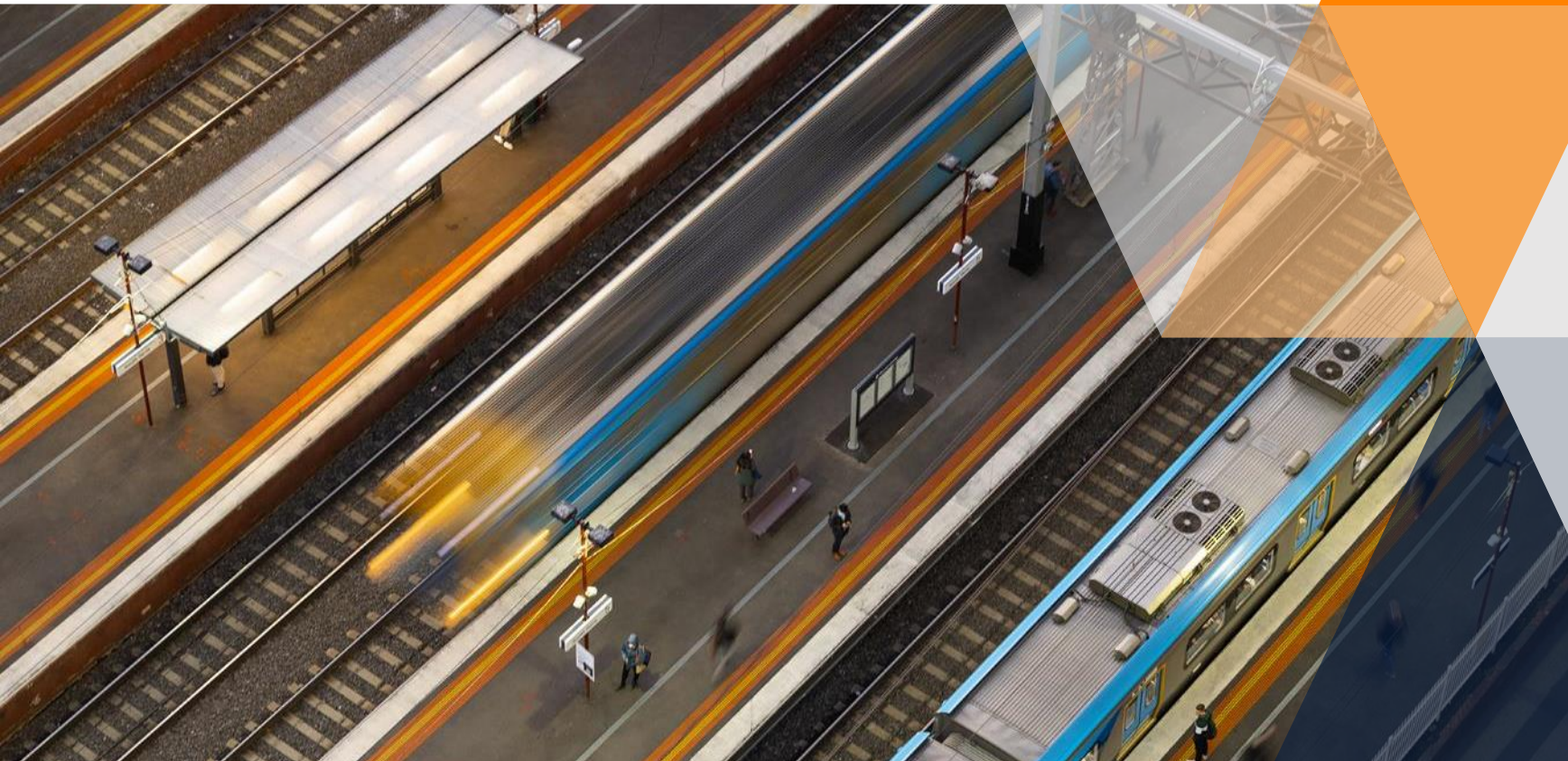
# 2024 Public Accounts and Estimates Committee Budget Estimates Inquiry

**Gabrielle Williams MP**

Minister for Public and Active Transport



Department  
of Transport  
and Planning



# Key public and active transport initiatives

2024-25 Victorian Budget



**\$751.9 million**  
to  
operationalise  
new public  
transport assets



**\$233.4 million**  
to  
finalise preparation  
s for the opening of  
the  
Metro Tunnel



**\$133.4 million**  
to maintain and  
upgrade the  
regional  
passenger rail  
network



**\$213.7 million**  
to maintain and  
upgrade the  
digital train  
radio system



**\$29.7 million**  
for better bus  
travel and  
continuation of  
ferry services



**\$29 million**  
to deliver  
more walking  
and  
cycling options

# Transforming our network with the Metro Tunnel

- Metro Tunnel will open in 2025, one year ahead of schedule
- This Budget invests **\$233.4 million** for the final preparedness activities
- The Metro Tunnel will transform our network:
  - turn-up-and-go services on the Sunbury to Cranbourne/Pakenham corridor
  - new connections across our city
  - taking pressure off the congested City Loop





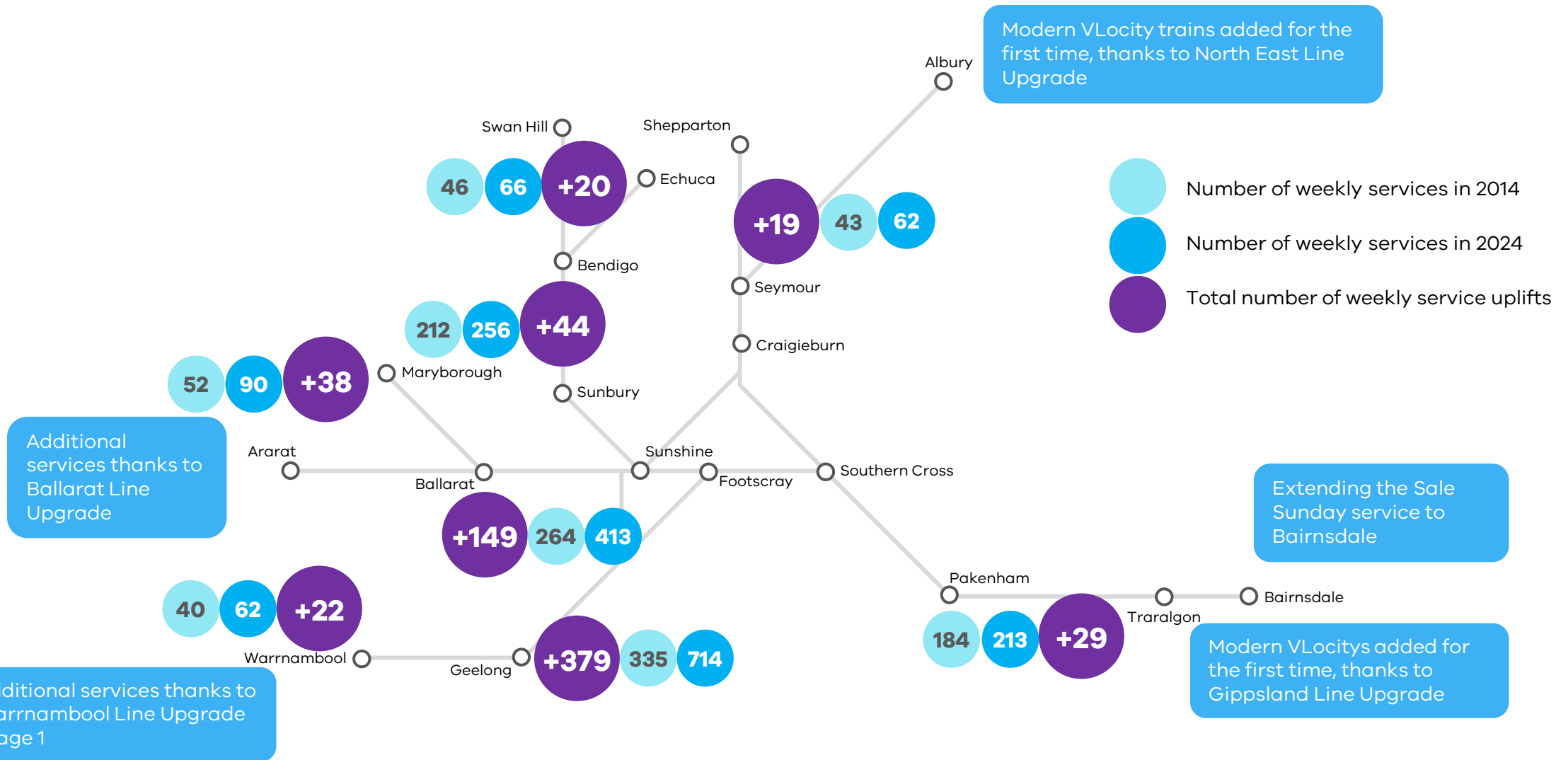
# Fairer and better public transport for the regions

- The regional fare cap is easing cost of living pressures
- Victorians saved more than **\$50 million** in the first 12 months of the fare cap
- V/Line is adding up to **200** extra weekend services and 82 VLocity trains



# More services, more often

## Regional rail service uplifts 2014-2024



## Delivered since 2014

- **24** six-car X'Trapolis trains
- **100** E-Class trams
- **59** three-car VLocity trains
- High Capacity Metro Trains now running **all services** on the Cranbourne and Pakenham Lines

## To be delivered

- **23** three-car VLocity trains
- More HCMTs, including **34** on the Sunbury Line when the Metro Tunnel opens
- **100** G-Class trams
- **25** six-car X'Trapolis 2.0 trains



# Implementing Victoria's Bus Plan



Record **\$180 million** investment in bus services through the 2024/25 budget and the Growth Areas Infrastructure Contribution Fund.

# Active transport

- **109 projects completed** since 2015 delivering around 320 kilometres of new and upgraded walking and cycling paths and lanes.
- A **strong pipeline** of 18 active transport projects currently in development and 13 projects in delivery.
- A further \$29 million for **10 additional projects** ready for delivery.

