



Annual Public Accounts and Estimates Committee Budget Estimates Inquiry

Melissa Horne MP - Minister for Health Infrastructure

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Infrastructure pipeline

Since 2015-16, the Victorian Government has invested around \$19.5 billion in health infrastructure. This includes major new hospital expansions, new ambulance branches, residential aged care facilities, mental health facilities and early parenting centres.

Since 2022, we have delivered:

- 14 major hospital expansions
- 25 ambulance branches
- seven residential aged care centres
- nine new or upgraded early parenting centres
- seven new or refurbished YPARC centres, with Ballarat now under construction.



New hospital builds and facility upgrades across the state – from Mildura to Orbost



29 projects currently in construction and 14 in procurement or development



Currently delivering more than 60 BP4 initiatives across five portfolios of Health, Ambulance, Mental Health, Children's Services and Ageing

What we have done

To transform healthcare across communities we have delivered:

- The **New Footscray Hospital**
- The Frankston Hospital redevelopment now known as **Peninsula University Hospital**
- A redeveloped **Maryborough and District Hospital**
- New Emergency Department and community building for **Swan Hill District Health**
- The **Bendigo Day Rehabilitation Centre**, with a brand-new green space for the community nearing delivery

We will soon complete:

- An expansion of **Werribee Mercy Hospital Emergency Department**
- The **Angliss Hospital** expansion



Some of what we're doing now

We are continuing to make care more accessible across the state with:

- A new hospital for Melbourne's west in **Melton**
- A massive upgrade to **Dandenong Hospital**
- Critical infrastructure upgrades at **Wonthaggi and West Gippsland Hospitals**
- Progressing the **Parkville Precinct Redevelopment**
- Major investments at some of the state's busiest hospitals – **Northern Hospital, Monash Medical Centre and Austin Hospital**
- The new **Barwon Women's and Children's**
- Future proofing the **Alfred Hospital**
- A bigger and better **Warrnambool Hospital**
- A major redevelopment of **Ballarat Hospital**
- New **Early Parenting Centres** in **Northcote** and **Shepparton**



26/27 State Budget investment

The 26/27 State Budget builds on existing record health infrastructure investment to deliver critical infrastructure across the state

- \$305 million to upgrade Dandenong Hospital, delivering new operating theatres and an Intensive Care Unit (ICU), along with upgraded day surgery admission spaces.
- \$65 million to upgrade West Gippsland (Warragul) and Wonthaggi Hospital to ensure the region's health infrastructure continues to deliver care for the community.
- Continued funding to provide our Health Services with vital upgrades and new equipment via the grants program