# Victorian Budget 2017/18

Public Accounts and Estimates Committee – 2017-18 Budget Estimates hearing

Robin Scott MP Minister for Finance 2 June 2017



### Minister for Finance responsibilities

- Whole of government Financial Management and Risk Management Frameworks
- Oversight of Essential Services Commission and VMIA
- Victorian Government Purchasing Board
- Land, property and Crown Land
- WorkSafe and TAC
- Government vehicle fleet
- Emergency Services and State Superannuation
- Regulation of Housing Agencies
- DataVic and Government Intellectual Property
- CenITex governance
- Shared Service Provider

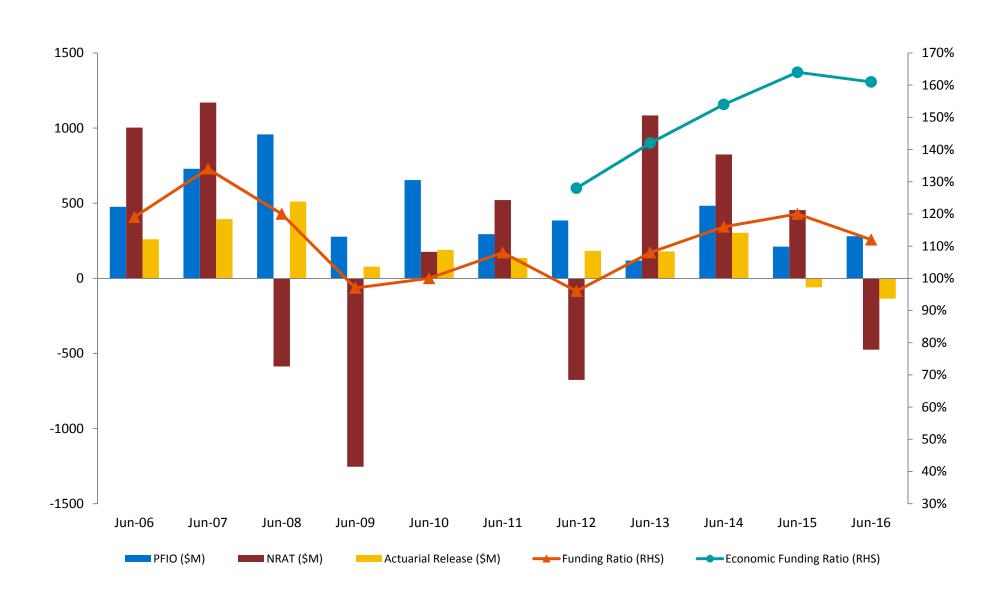
### Portfolio highlights - Finance

 Amendments to the Financial Management Act 1994

Greener Government Buildings program

 New Supplier Code of conduct from 1 July 2017

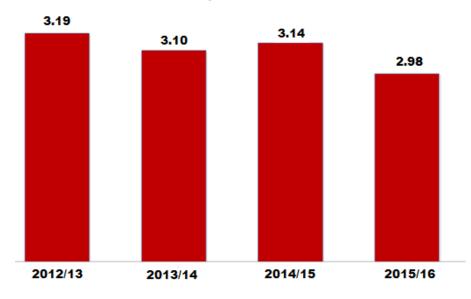
# WorkSafe Victoria financial performance



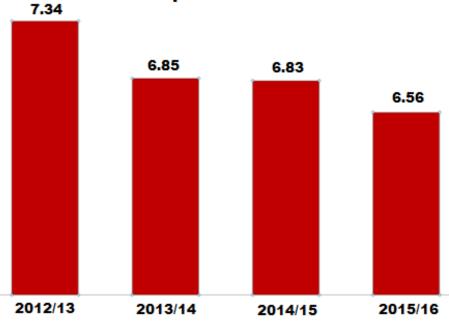
### WorkSafe Victoria – OHS performance

#### Four week claims per million hours worked

In Victorian workplaces the number of claims per million hours continues to decrease.



#### Claims per million hours worked



#### In 2015-16:

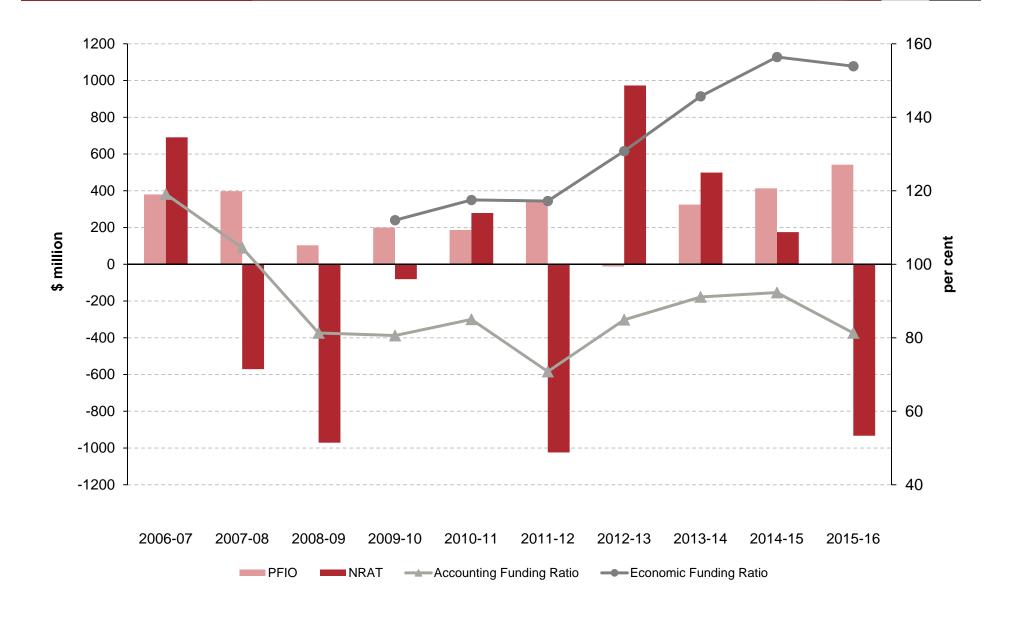
- 46 259 inspector visits
- 32 workplace fatalities

### Improving workplace safety and wellbeing

- Quad bikes rebate scheme
- WorkHealth program



# TAC financial performance

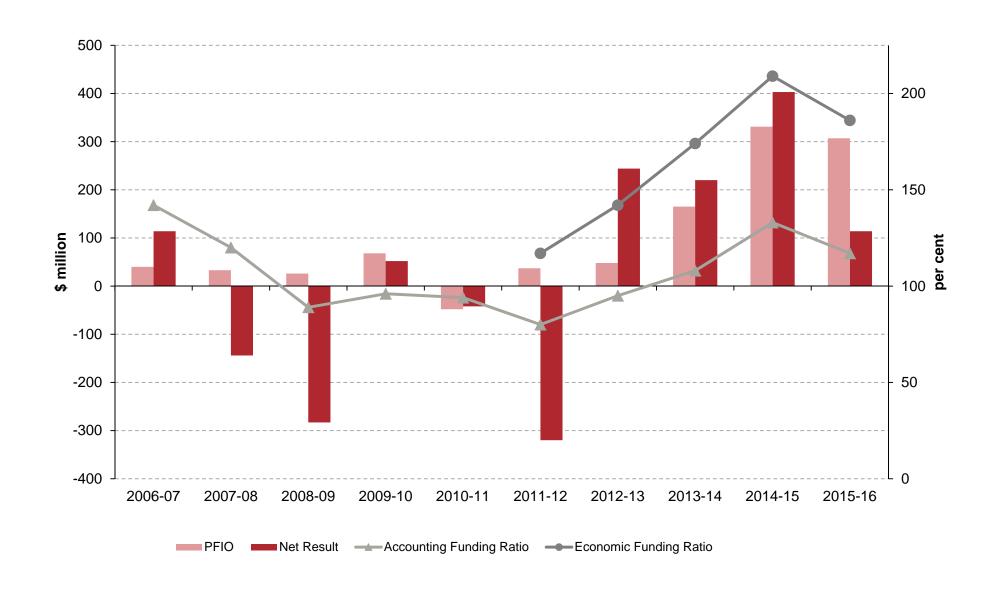


#### TAC initiatives

# Residential Independence Pty Ltd

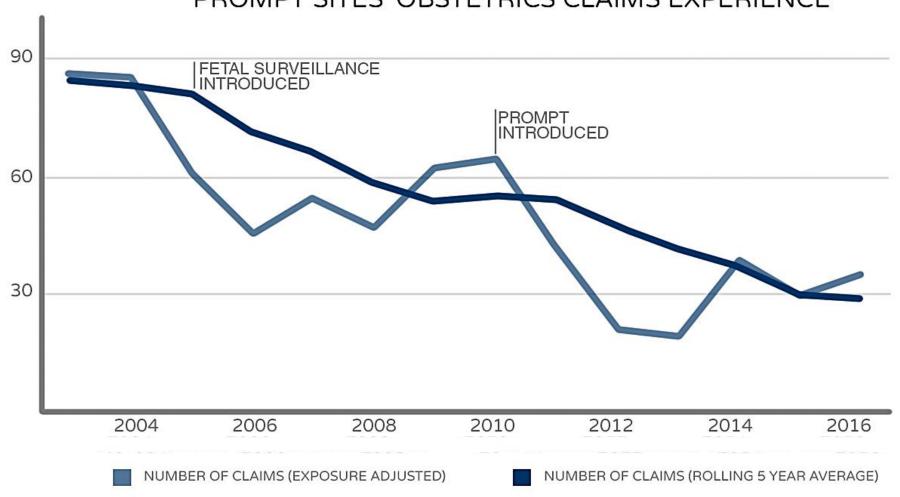


# VMIA financial performance

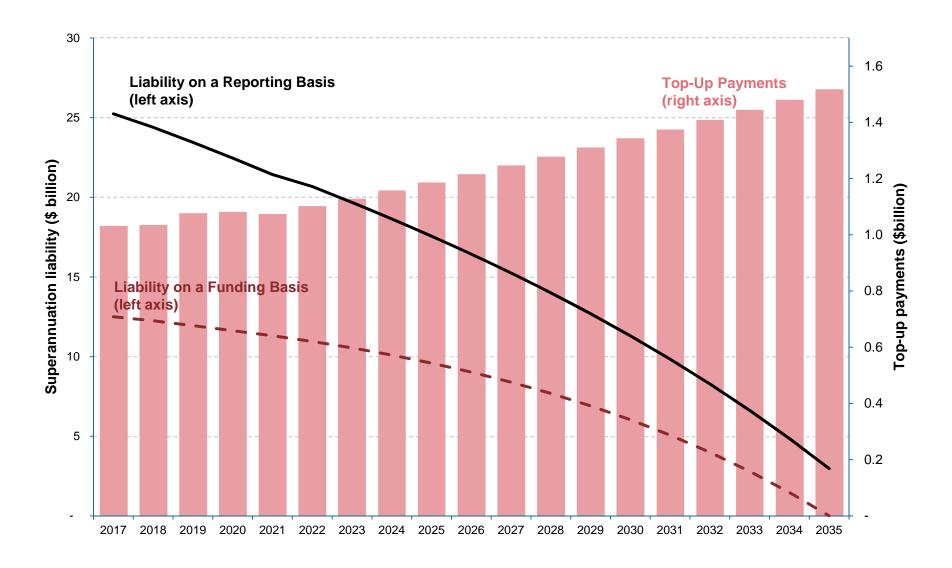


# VMIA – PRactical Obstetric Multi-Professional Training (PROMPT)





# Superannuation liability



#### © State of Victoria 2017



You are free to re-use this work under a <u>Creative Commons Attribution 4.0 licence</u>, provided you credit the State of Victoria as author, indicate if changes were made and comply with the other licence terms. The licence does not apply to any branding, including Government logos.

Copyright queries may be directed to directed to directed to <a href="mailto:lPpolicy@dtf.vic.gov.au">lPpolicy@dtf.vic.gov.au</a>