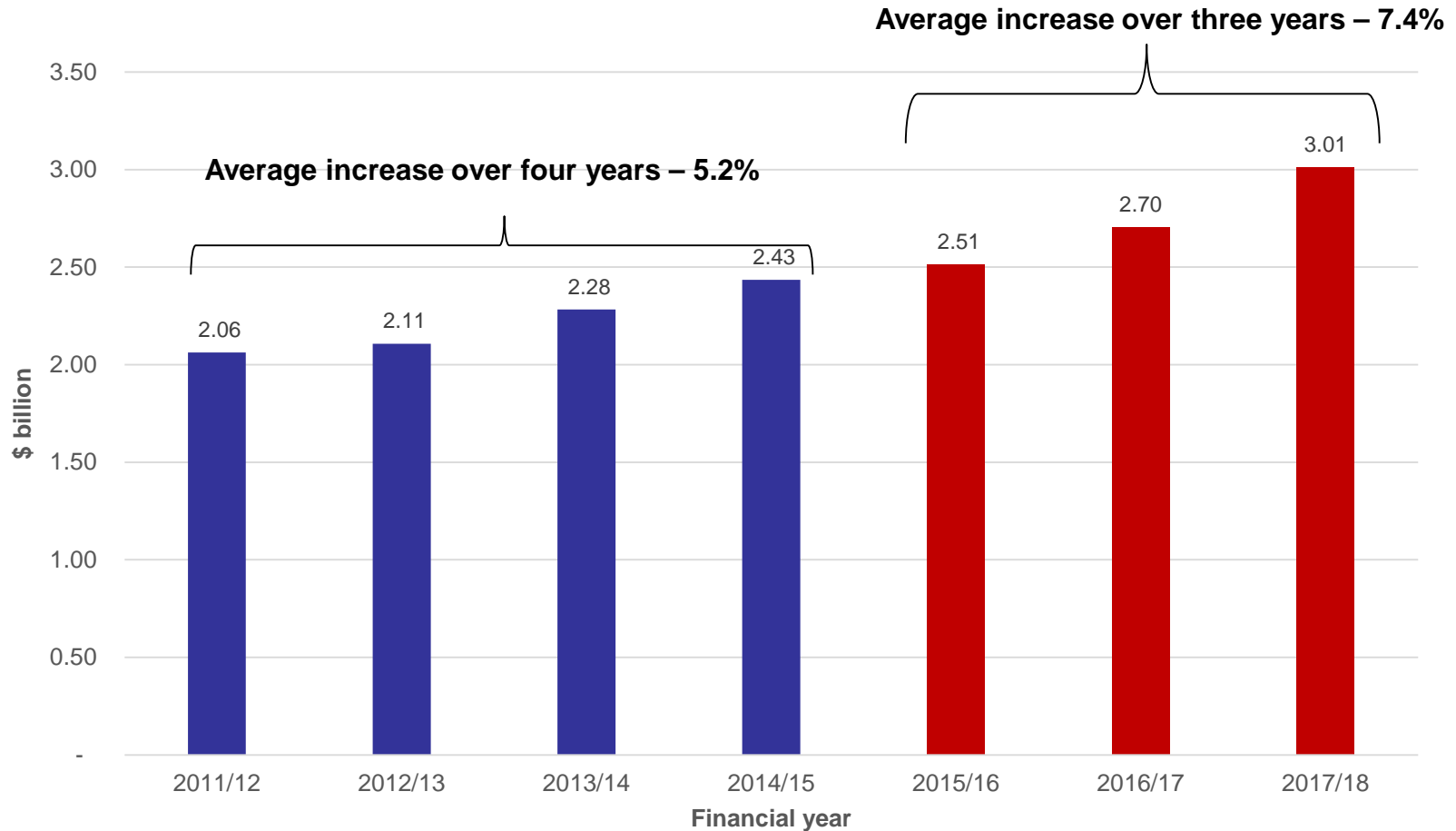


2017-18 Public Accounts and Estimates Committee

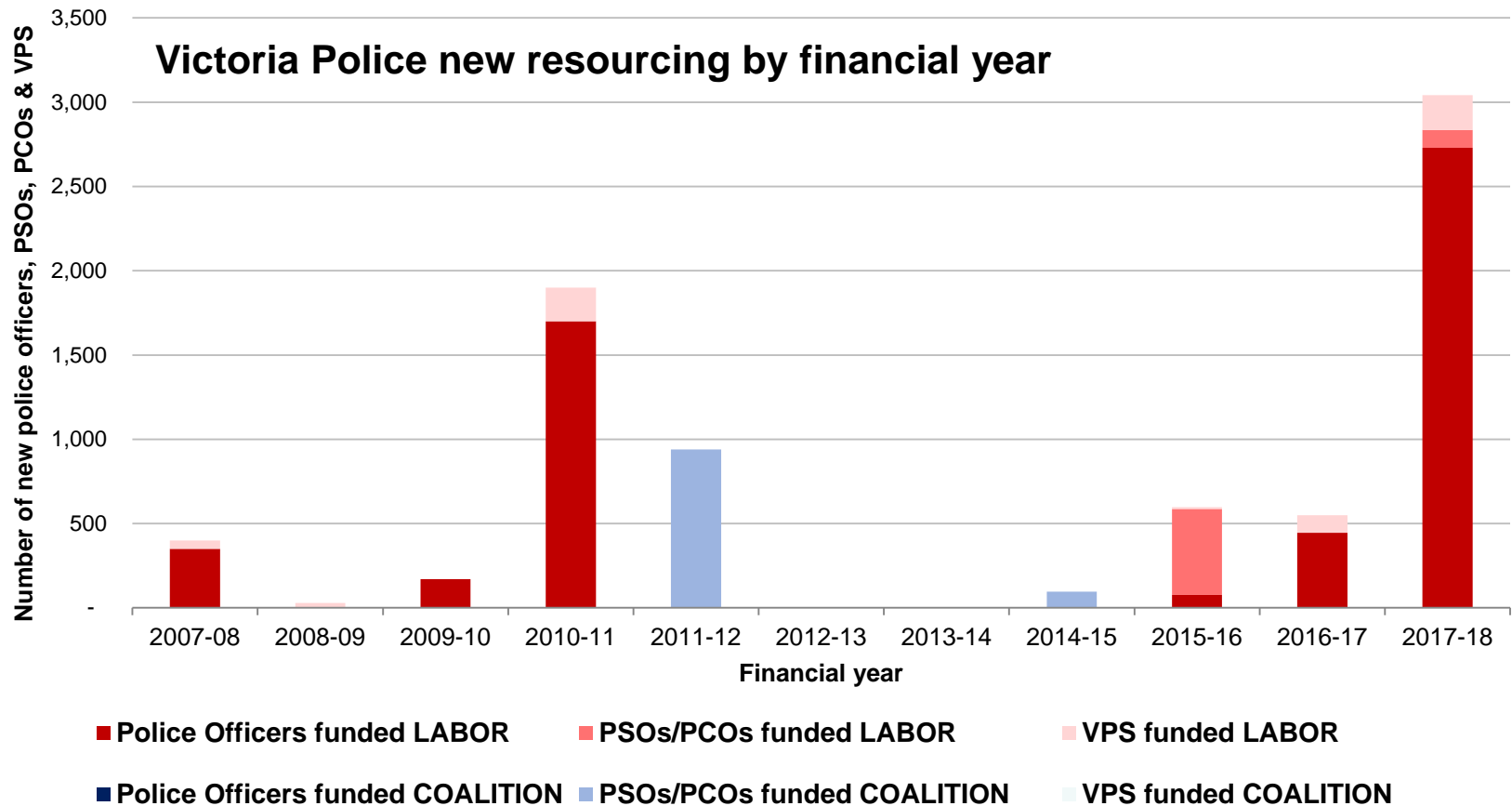
Budget Estimates Hearing

The Hon. Lisa Neville MP
Minister for Police

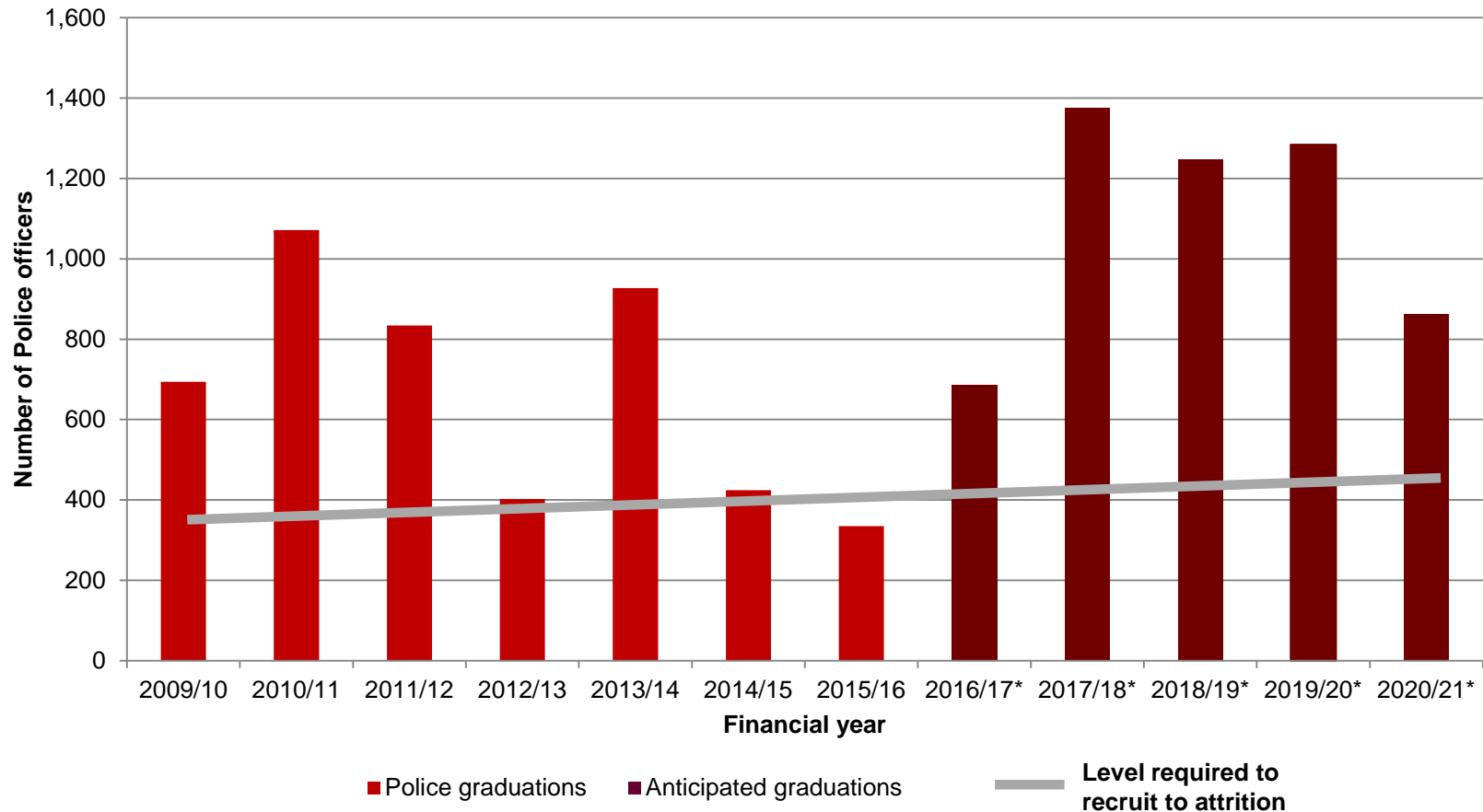
Victoria Police Total Output Funding 2011/12 – 2017/18



Victoria Police – the boom and bust of police resourcing



Police graduations (actual & anticipated) 2009/10 – 2020/21



State Budget Initiatives 2015/16 – 2016/17

2015/16 state budget of \$226 million to deliver on election commitments

- 400 Police Custody Officers
- New police station at Mernda
- Regional Police Digital Radio
- New drug and booze buses and drug testing

November 2015 Counter Terrorism capability

- New Counter Terrorism Command
- New specialists, equipment and capabilities

2016/17 state budget of \$596 million to deliver the Public Safety Package

- 300 frontline police and 106 specialist police
- 52 specialist personnel including forensic analysts
- \$38.6M for to replace and refurbish police stations
- \$19.4M for Community Crime Prevention Grants



Community Safety Statement

Comprehensive strategy developed by Government and Victoria Police to fight crime and make Victoria safer

New investment, powers, tools and capabilities to stabilise the crime rate and to reduce the level of harm being caused in the community

Underpinned by a record \$2 billion investment package giving Victoria Police everything they need to prevent crime and reduce harm.

Five key community safety priorities:

- Reducing harm
- Increasing connection to the community
- Putting victims first
- Holding offenders to account
- Improving Victoria Police capability, culture and technology.



Community Safety Package – SAM

New and sophisticated staff allocation model (SAM) developed by Victoria Police and experts in modelling and resource allocation, and in consultation with the Police Association of Victoria

Using the SAM, Victoria Police have told us they need 2,729 new police to meet Victoria's needs until 2021

The SAM:

- Gives a clear understanding of the frontline police needed to deal with demand
- Ends the boom and bust cycle
- Will continue to be updated and refined using a range of data, including 25 different offence types, so it can forecast future needs and inform investment in police by the Government.



Community Safety Package – \$2 billion of new investment

2729 frontline police

100 PSOs to boost mobile patrols & improve safety across the public transport network

24-hour Police Assistance Line and an online reporting portal

Replacement of 10 police stations across the State

New number-plate recognition technology for all 220 highway patrol vehicles

12 community safety networks to create safer, stronger communities

New Air Wing, including three new helicopters and a fixed wing plane

Streamlined DNA testing by Victoria Police, with new powers and additional resources

Improved mental health literacy within Victoria Police

New dedicated training facility for specialist and critical incident police

Four new Aboriginal Community Liaison Officers

Community Safety Package – new laws

Banning cash for scrap

New offences to target drive by shootings and new firearms prohibition orders,

Lowering thresholds for trafficking a commercial quantity of drugs like speed or ice

Banning the production, promotion and sale of synthetic drugs

New powers for police to monitor sex offenders

New public order laws and harsher penalties to stamp out violence at protests or public events

Youth Control Orders and tougher penalties for violent young offenders

New powers for PSOs to target anti-social behaviour and crime

New offences to target carjackings and home invasions

New powers to streamline DNA testing