

PAEC Inquiry into the 2017-18 Budget Estimates – Questions taken on notice and further information agreed to be supplied at the hearing

Minister Allan, Major Projects, Thursday 18 May 2017

Question 1

Please indicate how many staff are employed by V/Line, and how many of these are based outside Melbourne in the regions (note the figures for RDV were provided in the hearing).

(Page 8 of the Major Projects portfolio transcript)

Response

V/Line employs 1780 staff, of that, 889 or 49.9 per cent are employed outside of Melbourne.

PAEC Inquiry into the 2017-18 Budget Estimates – Questions taken on notice and further information agreed to be supplied at the hearing

Question 2

With respect to the E-Gate site:

- a. Is the site listed in the budget papers as a non-financial asset?
- b. Where is it listed in the budget papers? Is the figure listed as part of the 'Land, buildings, infrastructure, plant and equipment' for the PNFC sector¹?

(Pages 8-9 of the Major Projects portfolio transcript)

Response A

The site is incorporated in Budget Paper 5 as a non-financial asset on the balance sheet in the public non-financial corporation sector, page 49.

Response B

The site is listed as part of the '*Land buildings, infrastructure, plant and equipment*' for the public non-financial corporation sector, page 49.

¹ Department of Treasury and Finance, *Budget Paper No.5: 2017-18 Statement of Finances* (2017), p.49

PAEC Inquiry into the 2017-18 Budget Estimates – Questions taken on notice and further information agreed to be supplied at the hearing

Question 3

Please provide further details of the cost share between the public sector and the private partner for the provision of the 1000 units at the Commonwealth Games site in Parkville.

(Pages 12-13 of the Major Projects portfolio transcript)

Response

Parkville Gardens is a housing development on the 20-hectare site in Parkville utilised as the 2006 Commonwealth Games Village.

When complete, Parkville Gardens will comprise more than 1000 dwellings, of which 20 per cent will be social housing dwellings.

The Victorian Government is funding a total of 200 social housing units at the former Commonwealth Games site in Parkville. As the developer has a contractual obligation to deliver 20 per cent of the housing stock as social housing, it is required to deliver any additional social housing (at its own expense), should the total number of dwellings on the site exceed 1000. To date, 182 social housing dwellings have been delivered.

\$43 million has been allocated to the project by government to fund costs such as social housing, environmental enhancements and project management costs.

The private sector partner bears the costs associated with the development of all private dwellings within the project.