Hon Fiona Richardson MP

Prevention of Violence Portfolio

Questions taken on notice and further information agreed to be supplied at the 2017-18 Budget Estimates Hearings

Qu	estion	DPC Response					
1.	In relation to the payments to the agencies ANROWS and Our Watch, please indicate the funding made and to be made during the agreement for each agency.	 ANROWS Funding Victoria signed a new MoU between the Commonwealth and states and territory governments in November 2016 to extend funding to ANROWS from July 2016–June 2020. Under the terms of this MoU, Victoria will provide \$430,00 per year, which equates to a total funding contribution of \$1.7 million over four years. 					
		 Our Watch – Base Funding In April 2014, Victoria announced a commitment of \$3 million in base funding for Our Watch for the period of 2014–15 to 2016–17. The funding for this ended on 30 June 2017. 					
		 A new three year funding agreement is currently being negotiated from 2017-2018 to 2019-2020. Funding for 2017–18, the first year of this agreement, of \$1.1 million is allocated from the 2016–17 State Budget Initiative 'Reaching all Victorians where they live, work and play'. 					
		 Funding for the final two years of the new agreement (2018–2019 to 2019–20) includes base funding of \$1.1 million plus indexation each year and has been allocated through the 2017-2018 State Budget Item in BP3 under Prevention – The Prevention of Family Violence Strategy. 					
2.	In relation to the funding of \$21.8 million for respectful relationships in schools in 2016-17, please indicate: a. over what period is the \$21.8 million? b. If it was only in the previous year, what is the funding for 2017-18?	The Royal Commission into Family Violence recommended that educating young people about respectful relationships must be a core part of the government's long-term prevention work. To support the delivery of Respectful Relationships, the 2016-17 State Budget allocates \$21.8 million over two years to implement a holistic approach to Respectful Relationships in schools and early childhood services. The investment allocates \$8.9 million in 2016-17 and \$13 million for expenditure in 2017-18. The recommendation states that the Government should mandate respectful relationships education into every government school in Victoria from prep to year 12. Implementation is to be staged to ensure school readiness and allow for ongoing evaluation and adaptation. It should be delivered through a whole-of-school approach and be consistent with best practice, building on the evaluation of the pilot that was tested in 19 schools by the Department of Education and Training through Our Watch.					
3.	Of the total family violence response in the budget of a \$1.9 billion package, how many family violence service delivery performance measures are there in the budget papers?	 wish to raise this question with the Minister for Education. A number of performance measures can be located throughout Budget Paper 3 which relate to the total \$1.9 billion package. In relation to family violence service delivery, the following table lists six performance measures at a total of \$107.5 million (Budget Paper 3, page 267). As the implementation of the whole-of-government family violence package is being led by the Special Minister of State, you may wish to raise this matter with the Minister. 					

Ou	estion	DPC Response						
Qu	Cotton				2016-17			
			Unit of	2017-18	expected	2016-17	2015-16	
		Performance measures	measure	target	outcome	target	actual	
		Quantity						
		Workers trained in the Family Violence	number	10 000	nm	nm	nm	
		Risk Assessment and Risk Management						
		Framework			., . ,	,		
		New performance measure for 2017-18 to reflect go thei	•	rities regarding fan s with the new Risk	•	-	-	
		Support and Safety Hubs established	number	5	nm	nm	nm	
		New performance measure for 2017-18 to reflect Support and Safety Hubs which provide inta					d vulnerable	
		Total assessments completed at the	number	2 500	nm	nm	nm	
		Support and Safety Hubs						
		New performance measure for 2017-18 to reflect						
		Support and Safety Hubs which provide intak children and their families. An assessment m						
				pending on the circu				
		Quality						
		Satisfaction by workers with family	per cent	80	nm	nm	nm	
		violence training	oo moogewee far	2017 18 to reflect	novernment priorit	tion roamding fam	aiku walanca	
		Satisfaction of clients with Support and	per cent	2017-18 to reflect 0	nm	nm	nily violence. nm	
		Safety Hubs services	per cent	80	1111			
			e measure for 2	2017-18 to reflect g	overnments priorit	ties regarding fan	nily violence.	
		Timeliness					<u> </u>	
		Assessments completed within agreed timeframes	per cent	80	nm	nm	nm	
			e measure for 2	2017-18 to reflect g	overnments priorit	ties reaardina fan	nilv violence.	
		Cost			p	jun	,	
		Total output cost	\$ million	107.5	42.0		nm	
		The new output for 2017-18 budget includes ke	-			rovided for goveri		
						СС	mmitments.	
		Source: Department of Health and Human Services						
4.	Banyule Council set up an Aboriginal gathering	The 2017-18 Budget includes \$1.1 m					-	
	place and a meeting place. The government is trialling a Koori women's gathering place. Why is this initiative being trialled in the context of the family violence reforms when it would appear the benefits have already been established in the community?	down barriers faced by Aboriginal w you may wish to refer this question			-	ce. As this	trial falls	s out of scope of my portfolio,
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In relation to Table 1.4 'Output initiatives -
Family violence' (Budget Paper No.3, pp.5-6),
please indicate who is responsible for each of the
line items.

ble 1.4: Output initiatives – Family Violence	2	(\$ million)				
	2016-17	2017-18	2018-19	2019-20	2020-21	Responsible Minister
uilding the capacity to deliver family violence ervices for culturally diverse communities		2.3	2.3	2.3	2.3	Minister for Multicultural Affairs
ourts case management system		6.7	5.4	8.1	2.2	Attorney-General
urt Integrated Services Program (CISP) and CISP Remand Outreach Pilot		2.6	6.9	7.2	7.2	Attorney-General
elivering on the Royal Commission into Family Violence recommendations on funding reform		22.0	21.3	15.6	13.9	Special Minister of State
nhanced role for universal service providers	1.9	10.2	13.9	7.8	4.6	Minister for Health
tablishing a family violence coordination agency		15.0	15.0	15.0	15.0	Special Minister of State
stablishing Support and Safety Hubs		26.1	66.9	107.1	181.6	Special Minister of State
amily violence industry planning		29.2	22.8	22.6	20.9	Special Minister of State
amily violence monitoring and reporting		2.5	5.0	5.0	5.0	Special Minister of State
lousing support for family violence victims						
eadleasing		2.0				Minister for Housing, Disability & Ageing
nproved crisis accommodation responses		15.2	34.0	24.3	9.6	Minister for Housing, Disability & Ageing
formation sharing						
mily violence information sharing – Implementing legislative reform and preparing the sector		4.7	2.4	2.7	1.8	Special Minister of State
mily violence information sharing system reform		26.0	24.3			Special Minister of State
gal responses to family violence and child protection ore support for Aboriginal Victorians at risk of family violence		8.2	10.0	15.2	15.2	Attorney-General
ulturally appropriate family violence legal services for Aboriginal communities		2.0	3.0	3.0	3.0	Attorney-General
proving prevention, early intervention and diversion in response to family violence in Aboriginal communities		0.9	3.1	3.6	3.8	Attorney-General
oori Women's Gathering Place		0.6	0.6			Attorney-General
Itting Aboriginal Victorians at the centre of family violence reform		2.5	2.5	2.5	2.5	Minister for Aborigina Affairs
erpetrator accountability						
nanging perpetrator behaviour		19.7	25.7	1.8		Minister for Families and Children
amily violence perpetrator interventions in the justice system		3.4	4.5			Attorney-General
tensive residential diversion program for Aboriginal male perpetrators of family violence		0.8	0.8	0.8		Attorney-General
esponding to family violence in the Corrections system		1.7	1.7	1.8		Minister for Corrections
estorative justice in the Magistrates' Court			2.0	3.0		Attorney-General
anning for a future integrated case management system in Corrections Victoria		2.1				Minister for Corrections
revention						
stablishing a family violence prevention agency		3.0	3.0	3.0	3.0	Minister for the Prevention of Family Violence
Prevention of family violence strategy		15.5	9.1	9.1	5.1	Minister for the Prevention of Family Violence

		Responding to lesbian, gay, bisexual, trans and gender diverse and intersex people experiencing family violence		1.1	1.4	1.4	1.4 Minister for Equality
		Risk Assessment and Risk Management		15.0	15.0		Special Minister of State
		Risk Assessment Report Portal (L17 Portal)		2.7	1.7	1.4	1.2 Minister for Families and Children
		Specialist family violence integrated court response Specialist support for family violence victims		13.7	13.8	25.5	37.7 Attorney-General
		Accessible and flexible support for victims of family violence		14.7	50.0	50.0	50.0 Minister for Housing, Disability & Ageing
		Counselling and therapeutic supports for victims of family violence		10.1	30.0	30.0	30.0 Minister for Families and Children
		Financial counselling		1.5	1.5	1.5	1.5 Minister for Consumer Affairs
		Support for vulnerable children					
		Better assisting children in the statutory child protection system		72.2			Minister for Families and Children
		Better assisting children in the statutory out-of-home care system		59.6			Minister for Families and Children
		Intervening earlier – Strengthening responses to families		29.2			Minister for Families and Children
		Total output initiatives ^(a)	1.9	444.6	399.5	371.2	428.0
1		Source: Department of Treasury and Finance					
		Note: (a) Table may not add due to rounding.					
	and reporting (see pages 5 and 9) includes \$2.5 million for 2017-18 and \$5 million per year for	Victorian Government. As this matter falls out of Special Minister of State.	of scope	of my p	ortfolio,	you may	wish to raise this question to the
	the following three years. In terms of a breakdown, what amount is allocated to the Royal Commission Family Violence Monitor, and how will remaining funds be spent?						
7.	breakdown, what amount is allocated to the Royal Commission Family Violence Monitor, and	The Special Minister of State has responsibility Victorian Government. As this matter falls out of Special Minister of State.		-		-	