# 2017-18 Public Accounts and Estimates Committee Budget Estimates Hearing

The Hon. Gayle Tierney MLC Minister for Corrections



Justice and Regulation

#### Corrections Overview: investment to date

The Government is addressing unprecedented growth in Victoria's prisons & community corrections system

We are managing this growth & enhancing community safety by:

- significantly expanding and strengthening the community corrections system across the State
- modernising the *prison system*, better managing remand prisoners and improving rehabilitation; and
- reducing recidivism



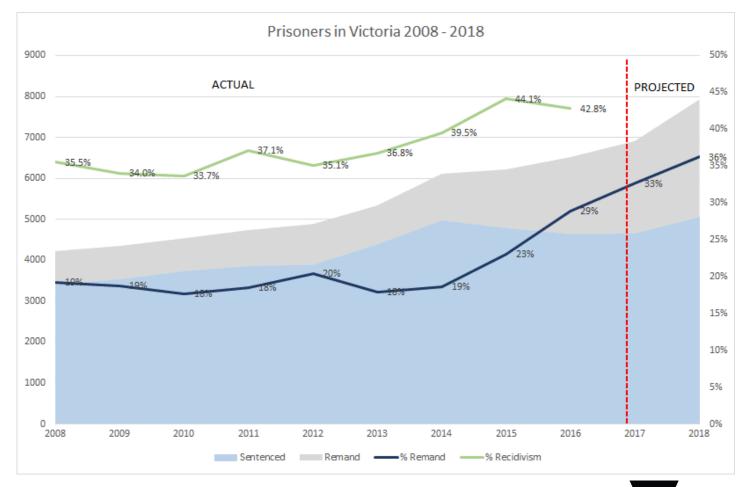
## Corrections Overview: dividends to date

Government policy settings and investment are paying dividends

- Improvement in prisoner recidivism:
  - from 44.1% in 2014/15 to 42.8% in 2015/16
- Increase in the successful completion of parole orders:
  - 54.9% in 2015/16 to an expected outcome of 74.8% in 2016/17



# Corrections Overview: managing future growth





Justice and Regulation

# 2017-18 Budget Outcomes

- 1. Management of serious offenders \$308.1 million
- 2. Forensic mental health implementation plan \$15.8 million for DJR and Victoria Police
- Essential services to manage growth in prisons -\$145.2 million
- 4. Programs and services to reduce reoffending -\$41.1 million
- 5. Family violence allocation for corrections \$10 million



## Management of serious offenders



#### 2017-18 PAEC Hearings: Corrections

# Critical activities to end 2017

Stronger management and governance	Introduce legislation to Parliament to establish new authority and multi- agency panel	Develop operating model for new Authority	Appoint key members and staff to new Authority	Develop operating model for new multi- agency panel
Expansion of the scheme to serious violent offenders	Develop legislation to expand post- sentence scheme to serious violent offenders	Commence expansion of police and corrections Specialist Response Unit	Develop new case management model for serious violent offenders on post- sentence orders	Develop new clinical model for serious violent offenders on post-sentence orders
Reforms to service delivery and operations	Redevelop assessment and treatment model for serious offenders in prison	Deliver threat assessment training	Develop and implement workforce strategy	Recruit clinical staff to deliver earlier, targeted interventions
Specialist facilities & accommodation options	Finalise design and appoint builder of 10-bed detention unit	Appoint builder and commence construction of 20- bed secure residential facility	Finalise design and commence construction of 8-bed disability facility	Develop flexible community accommodation options for serious offenders

# Major milestones in 2018

