

PLANNING PORTFOLIO

QUESTION 1

Please provide details of the projects which have been, and are scheduled to be, funded through the Growth Areas Infrastructure Charge, including the budget allocated and costs for each individual project.

Please refer to **Appendix A** for the projects that have been funded and approved for funding through the Growth Areas Infrastructure Contribution since 2012.

The list includes two projects which were approved for funding, however were cancelled for separate reasons as follows:

South Gippsland Highway/ Craig Road intersection (\$1.5 million) - Changing priorities meant this project did not commence and in the 2016-17 financial year it was determined that funding should be allocated to other important projects.

South Morang Railway Station temporary car park (\$3 million) - A review by Public Transport Victoria in the 2016-17 financial year determined that an alternate car park at South Morang Station would be delivered and that the GAIC funding was no longer required.

QUESTION 2

Please provide details of the perceived public benefit of the Crown Towers development.

The development at 1-29 Queens Bridge Street, Southbank includes the following public benefits, captured by conditions within the site specific control:

- refurbishment of Queens Bridge Square (\$25 million),
- refurbishment of Queens Bridge Street (\$10 million),
- upgrades to Sandridge Rail Bridge (\$15 million),
- upgrades to Southbank Boulevard (\$5 million) and
- upgrades to Southbank Promenade (\$10 million).

In addition, Crown Resorts Limited outline public realm benefits associated with the provision of a through-block link to connect Freshwater Place to Queens Bridge Street (\$10 million) and a tourist asset accessible to the public at Level 88 and 89 of the tower to provide entertainment, guided tours and double height garden spaces (\$25 million).

GAIC - Funded Projects

Attachment 1

No	Project	Scope	Approved	Revised	Variation	Status	Financial year
1	Berwick Railway Station	Park and ride expansion	1,100,000	1,100,000	-	Complete	2012-13
2	South Gippsland Highway / Craig Road intersection	Upgrade and signalisation	1,500,000	-	1,500,000.00	Cancelled	2012-13
3	Mickleham Road / Greenvale Gardens Boulevard / Dellamore Boulevard intersection	Interim improvements	1,400,000	1,400,000	-	Complete	2012-13
4	Hume Regional Tennis and Community Centre	Bus bays, car parking and public realm	1,000,000	1,000,000	-	Complete	2012-13
5	Western Freeway / Ferris Road interchange	Ramp signalisation	1,500,000	588,640	911,360.00	Complete	2012-13
6	Wyndham Leisure and Events Centre	Bus bays, car parking and public realm	900,000	900,000	-	Complete	2012-13
7	Craigieburn Railway Station	Park and ride expansion	4,000,000	4,000,000	-	Commenced	2013-14
8	Craigieburn Railway Station	Bus interchange improvements	200,000	197,794	2,205.79	Complete	2013-14
9	Wallan Railway Station	Bicycle and pedestrian upgrade	100,000	87,355	12,644.60	Complete	2013-14
10	South Morang Railway Station	Park and ride expansion	3,000,000	-	3,000,000.00	Cancelled	2013-14
11	Melton Ambulatory Care Centre	Facility development	5,000,000	5,000,000	-	Commenced	2015-16
12	Pakenham Ambulatory Care Centre	Facility development	2,000,000	2,000,000	-	Complete	2015-16
13	Mandalay Community Centre	Early learning, kindergarten, and maternal and child health	1,600,000	1,600,000	-	Commenced	2016-17
14	Truganina East P9 Primary and Middle School	Land purchase	4,200,000	4,200,000	-	Commenced	2016-17
15	Aitken Hill Primary School	3.5ha land purchase	4,400,000	4,400,000	-	Commenced	2016-17
16	Taylors Hill West Secondary College	4.6ha land purchase	6,400,000	6,400,000	-	Commenced	2016-17
17	Craigieburn Ambulance Station	1,200m ² land purchase	1,200,000	1,200,000	-	Commenced	2016-17
18	Pakenham Ambulance Station	1,200m ² land purchase	1,100,000	1,100,000	-	Commenced	2016-17
19	Werribee Ambulance Station	1,200m ² land purchase	1,500,000	1,500,000	-	Commenced	2016-17
20	Melton Ambulance Station	1,200m ² land purchase	1,200,000	1,200,000	-	Commenced	2016-17

GAIC - Funded Projects

21	Mernda Ambulance Station	1,200m ² land purchase	1,500,000	1,500,000	-	Commenced	2016-17
22	Hillside Ambulance Station	1,200m ² land purchase	2,000,000	2,000,000	-	Commenced	2016-17
23	Merri Creek Marran Baba Parklands	Cycling trails	1,700,000	1,700,000	-	Commenced	2016-17
24	Contribution to Mernda Rail Extension Project	Construction contribution	7,400,000	7,400,000	-	Commenced	2016-17
25	Cranbourne Railway Station	Interchange upgrades - Stage 1	2,000,000	2,000,000	-	Commenced	2016-17
26	Merinda Park Railway Station	Parking and access improvements	9,000,000	9,000,000	-	Under negotiation	2016-17
27	Caroline Springs Station Bus Access	Interchange upgrades	2,000,000	1,450,000	550,000.00	Complete	2016-17
28	Toolern Railway Station	Land acquisition and early works	6,800,000	6,800,000	-	Commenced	2016-17
29	Donnybrook Railway Station	Station upgrades and streetscape works	4,000,000	4,000,000	-	Under negotiation	2016-17
30	Clyde North-East Proposed P6 School	Land purchase	3,062,500	3,062,500	-	Under negotiation	2017-18
31	Timbertop (Officer NW) P6 School	Land purchase	3,237,500	3,237,500	-	Under negotiation	2017-18
32	Greenvale North West P6	Land purchase	3,500,000	3,500,000	-	Under negotiation	2017-18
33	Edgars Creek Proposed P-12 (Pri)	Land purchase	4,620,000	4,620,000	-	Under negotiation	2017-18
34	Craigieburn South Proposed 7-12	Land purchase	7,350,000	7,350,000	-	Under negotiation	2017-18
35	Botanic Ridge Proposed P6	Land purchase	3,062,500	3,062,500	-	Under negotiation	2017-18
36	Wyndham South (Riverwalk) P6	Land purchase	2,625,000	2,625,000	-	Under negotiation	2017-18
37	Beveridge West Proposed P6	Land purchase	2,362,500	2,362,500	-	Under negotiation	2017-18
Total			\$ 109,520,000	\$ 103,543,790	\$ 5,976,210		