

# **2017-18 Budget Estimates Hearing**

Public Accounts and Estimates Hearing

**Gavin Jennings MLC**

Special Minister of State

May 2017

# State of the Public Sector

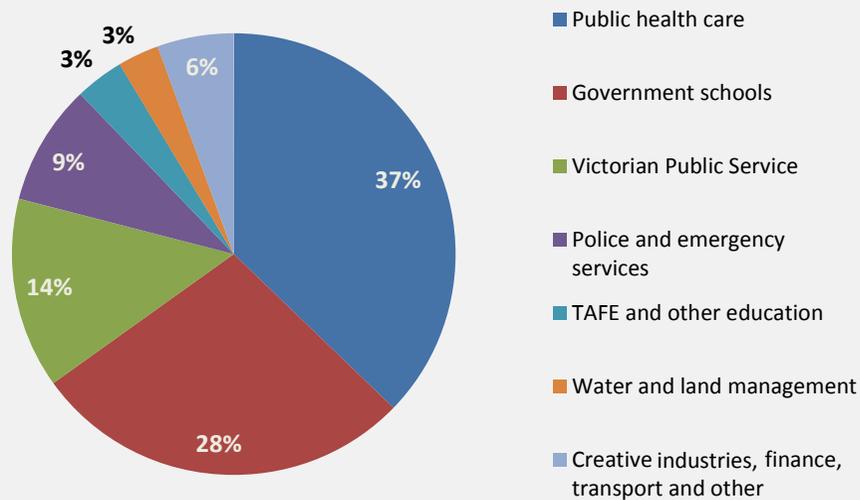
## Public Service

- 40 Departments and Offices
- 39,807 employees (36,567 FTE)

## Public Entities

- 3,349 Public Entities
- 245,616 employees (192,940 FTE)

Distribution of employees across the Victorian Public Sector



# 3%

FTE employment increase

Largest raw increases seen in public healthcare and government schools

# 30%

Public Sector staff working in regional areas

Compared to 23% of the Victorian labour force working in regional Victoria

# Public Sector Reform

- The Public Sector Reform statement was released in September 2016
- This statement defines our approach to building a public sector that delivers exceptional outcomes for all Victorians
- Victoria's public sector reforms focus on the building blocks of what makes a strong and effective public sector – people, systems, outcomes and accountability



**PEOPLE** empowering a capable and collaborative workforce



**SYSTEMS** designing integrated systems to solve problems



**OUTCOMES** focusing on what matters and getting it done



**ACCOUNTABILITY** holding ourselves to a higher standard

# People

*Empowering a capable and collaborative workforce*

## Portfolio Highlights

- Code for Victoria
- All Roles Flex Initiative
- Victorian Government IT Strategy 2016-2020
- Family Safety Victoria
- Industry Funding for Workforce Planning and Family Violence



# Systems

*Designing integrated systems to solve problems*

## Portfolio Highlights

- Support and Safety Hubs
- Service Victoria
- Infrastructure Victoria
- Public Sector Innovation Fund
- Behavioural Insights Unit
- Engage Victoria Service



# Outcomes

*Focusing on what matters and getting it done*

## Portfolio Highlights

- Centre for Data Insights
- Telecommunications Purchasing and Management Strategy 2025
- Family Violence Funding Reform
- Outcomes Frameworks
- Information Sharing
- Multi Agency Risk Assessment and Management



# Accountability

*Holding ourselves to a higher standard*

## Portfolio Highlights

- Independent Broad Based Anti-Corruption Commission
- Digital Dashboards
- Freedom of Information Reforms
- Government Advertising
- Oversight and Monitoring of Family Violence
- Commissioner for Privacy and Data Protection

